

FY 21 Priorities Tracker

From: Board of Selectmen

Date: 7-Jul

Schedule

% Complete	Deliverable	Schedule By	Notes
100%	Financial Reserve Policy		Approved by BOS on July 2020
0%	Grant Review and Approval Policy		Active
0%	Senior Tax Relief Policy		
100%	Town Hall Use Policy		Approved by BOS on 12/15/20
0%	Solar Clear Cutting By-law		
50%	GURR		Town Officials actively engaged in discussion with GURR re: expansion
0%	18 Wheeler route restriction		
25%	Land Fill closure		
50%	Sewer main project		
0%	All Boards meeting for strategic planning	15-Sep	Aim for a Saturday meetig at Town Hall COVID possible
25%	Governor's Landing		BOS, Planning Board and Town Planner actively engaged in development considerations (infratrcture and type of development)
25%	Downtown redevelopment		EDC has recently presented its draft ED plan. BOS has acquired 0 Grove St
0%	6 Main St options		On Hold
0%	Reissue RFP	4-Aug	Develop action plan for next steps
0%	Warren St redevelopment		
25%	infrastructure improvement, sidewalks, rotary, Grove Street, Brookline intersection		MA DOT has developed a proposed 25% roadway design and plans to host a community meeting in Sprong 2021.
100%	RFP Committee Mission	4-Aug	BOS disbanded RFP Committttee and reappoints expanded EDC
25%	Risteen Distribution Program for those in need		N2N has provided an interim solution. Will need to develop a long term plan post COVID
0%	Update Master Plan		
25%	Community Center		Building Committee will present at an an Boards meeting on Jan / its conceptual design
0%	Preservation of Holy Angels		EDC will consider throughout Town Center redevelopment process
100%	FY 22 Budget Planning	18-Aug	TM and Finance Director present initial revenues and expenses at joint BOS and FinCom meeting
0%	Schools (% of new growth)		
0%	Tax burdens/relief/increases		dept 5 year trend analysis, commercial investment,
0%	Level funded vs. level service		budget exercise
0%	DPW		

% Complete	Deliverable	Schedule By	Notes
<div><div></div></div> 75%	Building		Feasability Committee presents initial findings at BOS meeting. Need for future funding consideration
<div><div></div></div> 75%	Infrastructure upgrades		DPW Director and Tighe and Bond present report to BOS. Funding infrastructure improvements at future Town Meetings
<div><div></div></div> 0%	Streets and Sidewalks		Road management plan and complete streets infrastucture
<div><div></div></div> 100%	Town Planner		Hired Nov 1 2020
<div><div></div></div> 0%	Commercial Development		
<div><div></div></div> 0%	Trust Fund Balances		
<div><div></div></div> 0%	Committee Seats..succession planning		
<div><div></div></div> 50%	Staffing: forecast, retention		In process
<div><div></div></div> 50%	Online Calendar		In process
<div><div></div></div> 50%	Capital Improvement Plan	31-Jul	Report from CBC on status on vision
<div><div></div></div> 0%	Charter Commission ?		
<div><div></div></div> 50%	COMMUNICATION!!!		Ongoing, Fall Warrant sent via Town Crier
<div><div></div></div> 0%			
<div><div></div></div> 0%			